

2080	1.437.892	5.161.595	(3.723.703)	(28.772.959)
2081	1.437.337	5.515.636	(4.078.299)	(32.851.258)
2082	1.423.862	5.505.282	(4.081.420)	(36.932.678)
2083	1.430.366	5.478.369	(4.048.003)	(40.980.681)
2084	1.437.712	5.438.267	(4.000.555)	(44.981.236)
2085	1.445.641	5.385.536	(3.939.895)	(48.921.130)
2086	1.442.901	5.888.420	(4.445.519)	(53.366.649)
2087	1.400.110	5.857.720	(4.457.610)	(57.824.259)
2088	1.404.656	5.814.116	(4.409.461)	(62.233.720)
2089	1.410.094	5.762.885	(4.352.792)	(66.586.512)
2090	1.415.139	5.746.496	(4.331.357)	(70.917.869)
2091	1.414.215	5.918.828	(4.504.614)	(75.422.482)
2092	1.393.921	5.886.190	(4.492.269)	(79.914.751)
PLANO FINANCEIRO				
EXERCÍCIO	RECEITAS	DESPESAS	RESULTADO	SALDO FINANCEIRO
	PREVIDENCIÁRIAS	PREVIDENCIÁRIAS	PREVIDENCIÁRIO	DO EXERCÍCIO
	(a)	(b)	(c) = (a - b)	(d) = ("d" exerc. Anterior)* + (c)
2018	2.062.929	3.502.736	(1.439.807)	(8.908.816)
2019	2.061.263	3.901.125	(1.839.862)	(10.748.678)
2020	1.613.706	4.794.664	(3.180.958)	(13.929.636)
2021	1.586.398	4.826.483	(3.240.085)	(17.169.721)
2022	1.561.645	4.837.349	(3.275.705)	(20.445.426)
2023	1.534.684	4.855.303	(3.320.619)	(23.766.045)
2024	1.509.154	4.876.865	(3.367.711)	(27.133.757)
2025	1.479.695	4.896.452	(3.416.758)	(30.550.514)
2026	1.457.095	4.906.629	(3.449.534)	(34.000.049)
2027	1.435.564	4.917.777	(3.482.213)	(37.482.261)
2028	1.411.291	4.924.260	(3.512.969)	(40.995.230)
2029	1.381.350	4.988.323	(3.606.973)	(44.602.203)
2030	1.351.862	4.990.837	(3.638.976)	(48.241.179)
2031	1.314.277	5.002.329	(3.688.052)	(51.929.231)
2032	1.277.608	5.002.611	(3.725.003)	(55.654.233)
2033	1.236.630	5.019.584	(3.782.953)	(59.437.187)
2034	1.185.715	5.016.601	(3.830.886)	(63.268.073)
2035	1.126.640	5.008.425	(3.881.785)	(67.149.858)
2036	1.067.429	4.985.242	(3.917.812)	(71.067.670)
2037	1.008.351	4.947.339	(3.938.988)	(75.006.658)
2038	947.032	4.906.526	(3.959.494)	(78.966.152)
2039	885.146	4.869.141	(3.983.995)	(82.950.147)
2040	833.344	4.793.046	(3.959.702)	(86.909.849)
2041	786.107	4.697.794	(3.911.688)	(90.821.537)
2042	741.443	4.589.431	(3.847.988)	(94.669.525)
2043	699.813	4.477.661	(3.777.848)	(98.447.373)
2044	664.066	4.362.758	(3.698.692)	(102.146.065)
2045	630.097	4.226.996	(3.596.898)	(105.742.964)
2046	593.744	4.079.700	(3.485.956)	(109.228.920)
2047	558.308	3.930.821	(3.372.513)	(112.601.433)
2048	528.774	3.775.253	(3.246.479)	(115.847.912)
2049	498.608	3.615.814	(3.117.206)	(118.965.118)
2050	469.773	3.447.454	(2.977.681)	(121.942.798)
2051	439.023	3.277.471	(2.838.448)	(124.781.246)
2052	409.039	3.104.602	(2.695.563)	(127.476.809)
2053	382.688	2.926.718	(2.544.030)	(130.020.839)
2054	358.085	2.748.516	(2.390.431)	(132.411.270)
2055	334.405	2.572.943	(2.238.538)	(134.649.808)
2056	311.815	2.400.291	(2.088.476)	(136.738.284)
2057	290.086	2.231.364	(1.941.278)	(138.679.563)
2058	269.184	2.066.722	(1.797.538)	(140.477.101)
2059	248.869	1.907.642	(1.658.773)	(142.135.874)
2060	229.147	1.754.447	(1.525.300)	(143.661.174)
2061	210.071	1.607.637	(1.397.566)	(145.058.740)
2062	191.689	1.467.299	(1.275.611)	(146.334.351)
2063	174.036	1.333.600	(1.159.563)	(147.493.914)
2064	157.150	1.206.708	(1.049.559)	(148.543.473)
2065	141.061	1.086.790	(945.730)	(149.489.202)
2066	125.799	973.992	(848.194)	(150.337.396)
2067	111.383	868.311	(756.928)	(151.094.324)
2068	97.840	769.780	(671.939)	(151.766.264)
2069	85.197	678.350	(593.153)	(152.359.417)
2070	73.461	593.752	(520.290)	(152.879.708)
2071	62.693	516.219	(453.526)	(153.333.234)
2072	52.900	445.494	(392.594)	(153.725.827)
2073	44.098	381.418	(337.320)	(154.063.147)
2074	36.286	323.823	(287.537)	(154.350.684)
2075	29.445	272.333	(242.888)	(154.593.572)
2076	23.545	226.917	(203.372)	(154.796.944)
2077	18.545	187.342	(168.796)	(154.965.740)
2078	14.378	153.149	(138.771)	(155.104.511)
2079	10.968	123.920	(112.952)	(155.217.464)
2080	8.228	99.239	(91.012)	(155.308.475)
2081	6.068	78.683	(72.615)	(155.381.090)
2082	4.399	61.791	(57.392)	(155.438.482)
2083	3.141	48.176	(45.036)	(155.483.517)
2084	2.208	37.259	(35.050)	(155.518.568)
2085	1.538	28.706	(27.167)	(155.545.735)
2086	1.062	22.098	(21.035)	(155.566.771)
2087	732	17.033	(16.301)	(155.583.071)
2088	507	13.201	(12.694)	(155.595.765)
2089	357	10.269	(9.912)	(155.605.677)
2090	258	8.145	(7.887)	(155.613.563)
2091	193	6.503	(6.310)	(155.619.874)
2092	137	5.112	(4.975)	(155.624.848)

FONTE: Vesting Consultoria Financeira e Atuarial - Cálculos Atuariais, UG Responsável IGEPREV, Data de emissão 29/Jan/2020 e Hora de emissão 13h e 09m.