2053	1.499.295.827,65	1.221.526.945,67	277.768.881,98	32.196.900.389,81
2054	1.506.473.353,02	1.310.033.836,78	196.439.516,24	32.393.339.906,05
2055	1.515.009.665,05	1.393.891.672,72	121.117.992,33	32.514.457.898,38
2056	1.512.290.996,30	2.058.351.323,93	(546.060.327,63)	31.968.397.570,75
2057	1.454.350.343,74	2.186.783.864,81	(732.433.521,07)	31.235.964.049,68
2058	1.454.886.057,82	2.289.262.196,37	(834.376.138,55)	30.401.587.911,13
2059	1.457.813.740,45	2.406.796.156,60	(948.982.416,15)	29.452.605.494,98
2060	1.459.599.602,77	2.528.891.220,16	(1.069.291.617,39)	28.383.313.877,59
2061	1.461.509.872,10	2.629.919.998,83	(1.168.410.126,73)	27.214.903.750,86
2062	1.464.905.860,46	2.731.122.218,29	(1.266.216.357,83)	25.948.687.393,04
2063	1.468.695.839,46	2.832.709.941,76	(1.364.014.102,30)	24.584.673.290,73
2064	1.471.509.318,08	2.986.066.614,29	(1.514.557.296,21)	23.070.115.994,52
2065	1.471.033.872,04	3.129.184.013,33	(1.658.150.141,29)	21.411.965.853,23
2066	1.470.661.971,64	3.269.063.538,02	(1.798.401.566,38)	19.613.564.286,85
2067	1.470.726.369,15	3.419.357.113,95	(1.948.630.744,80)	17.664.933.542,05
2068	1.469.480.675,89	3.575.274.728,62	(2.105.794.052,73)	15.559.139.489,32
2069	1.464.961.052,60	3.869.104.187,12	(2.404.143.134,52)	13.154.996.354,80
2070	1.453.043.269,78	4.054.104.214,63	(2.601.060.944,85)	10.553.935.409,94
2071	1.447.598.366,08	4.219.981.239,66	(2.772.382.873,58)	7.781.552.536,37
2072	1.442.428.944,85	4.388.414.587,59	(2.945.985.642,74)	4.835.566.893,62
2073	1.436.331.397,31	4.574.918.453,64	(3.138.587.056,33)	1.696.979.837,30
2074	1.427.610.243,08	4.825.902.318,86	(3.398.292.075,78)	(1.701.312.238,49)
2075	1.411.641.501,67	4.981.521.462,04	(3.569.879.960,37)	(5.271.192.198,86)
2076	1.406.334.862,13	5.073.867.616,82	(3.667.532.754,69)	(8.938.724.953,55)
2077	1.405.438.302,86	5.153.844.782,15	(3.748.406.479,29)	(12.687.131.432,84)
2078	1.404.612.530,28	5.241.492.675,53	(3.836.880.145,25)	(16.524.011.578,09)
2079	1.402.585.359,99	5.301.783.120,75	(3.899.197.760,76)	(20.423.209.338,85)
2080	1.402.678.684,42	5.366.147.356,78	(3.963.468.672,36)	(24.386.678.011,21)
2081	1.403.876.840,03	5.360.682.042,80	(3.956.805.202,77)	(28.343.483.213,98)
2082	1.403.977.025,39	5.683.179.632,50	(4.279.202.607,11)	(32.622.685.821,09)
2083	1.393.460.874,29	5.674.024.742,55	(4.280.563.868,26)	(36.903.249.689,36)
2084	1.399.947.464,25	5.643.204.079,35	(4.243.256.615,10)	(41.146.506.304,46)
2085	1.406.909.849,13	5.621.498.756,66	(4.214.588.907,53)	(45.361.095.211,98)
2086	1.412.656.101,13	5.562.505.845,91	(4.149.849.744,78)	(49.510.944.956,76)
2087	1.411.208.695,72	6.041.591.599,62	(4.630.382.903,90)	(54.141.327.860,65)
2088	1.373.311.464,07	6.005.792.056,72	(4.632.480.592,65)	(58.773.808.453,30)
2089	1.378.763.924,17	5.944.062.968,65	(4.565.299.044,48)	(63.339.107.497,79)
2090	1.385.919.652,20	5.889.564.707,16	(4.503.645.054,96)	(67.842.752.552,75)
2091	1.392.591.048,52	5.834.116.439,74	(4.441.525.391,22)	(72.284.277.943,97)
2092	1.395.654.019,40	5.982.354.591,25	(4.586.700.571,85)	(76.870.978.515,82)
2093	1.379.286.566,99	5.933.892.720,07	(4.554.606.153,08)	(81.425.584.668,90)
2094	1.384.950.150,71	5.878.007.506,08	(4.493.057.355,37)	(85.918.642.024,27)

esting Consultoria Financeira e Atuarial - Cálculos Atuariais por Recorrência, UG Responsável IGEPREV, Data de emissão 20/01/2022 e Hora de emissão 15h21min.

NPREV:

atuarial elaborada por recorrência em 31/12/2021.
nonstrativo utiliza as seguintes hipóteses:
a de mortalidade geral: RP-2000 masculina;
a de mortalidade de inválidos: IBGE 2019;
a de entrada em invalidez: Álvaro Vindas;
cimento real de salários: 1% a.a.;
cimento real de benefícios: 0% a.a.;
real de juros: 3% a.a.;
tese sobre geração futura: a quantidade de servidores ativos se manterá constante ao longo do período de projeção;
de crescimento real do teto do RGPS e do salário mínimo: 0% a.a.;
ese de família média: cônjuge do sexo feminino três anos mais novo, filhos com diferença de idade para a mãe de 22 e 24 anos;
de capacidade salarial e de benefícios: 1,000; l) taxa de rotatividade: 0% a.a..
larial mensal: R$ 40.562.253,35.
dia da população analisada (em anos): ativos – 34, pensionistas - 34.
dados utilizada: setembro de 2020.

PLANO FINANCEIRO

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS (a)	DESPESAS PREVIDENCIÁRIAS (b)	RESULTADO PREVIDENCIÁRIO (c) = (a - b)	SALDO FINANCEIRO DO EXERCÍCIO (d) = (“d” exerc. Anterior)* + (c)
2020	2.909.440.540,75	4.313.915.168,25	(1.404.474.627,50)	(12.153.152.720,29)
2021	2.148.068.735,54	3.192.835.293,17	(1.044.766.557,63)	(13.197.919.277,92)
2022	1.782.308.849,57	4.829.352.290,46	(3.047.043.440,89)	(16.244.962.718,81)
2023	1.741.487.216,08	4.861.602.408,17	(3.120.115.192,09)	(19.365.077.910,90)
2024	1.695.543.149,59	4.897.894.490,81	(3.202.351.341,22)	(22.567.429.252,12)
2025	1.651.753.087,62	4.908.241.229,45	(3.256.488.141,83)	(25.823.917.393,95)
2026	1.613.609.480,03	4.904.002.252,11	(3.290.392.772,08)	(29.114.310.166,04)
2027	1.583.927.825,53	4.867.602.344,81	(3.283.674.519,28)	(32.397.984.685,31)
2028	1.555.414.806,64	4.817.448.238,79	(3.262.033.432,15)	(35.660.018.117,47)
2029	1.510.710.345,66	4.790.700.145,59	(3.279.989.799,93)	(38.940.007.917,39)
2030	1.457.602.088,80	4.752.845.986,83	(3.295.243.898,03)	(42.235.251.815,42)
2031	1.416.715.425,79	4.684.708.335,10	(3.267.992.909,31)	(45.503.244.724,73)
2032	1.367.280.328,79	4.612.788.701,77	(3.245.508.372,98)	(48.748.753.097,71)
2033	1.312.438.773,35	4.542.218.628,11	(3.229.779.854,76)	(51.978.532.952,47)
2034	1.220.623.987,47	4.517.188.518,31	(3.296.564.530,84)	(55.275.097.483,31)
2035	1.138.771.340,69	4.461.296.281,80	(3.322.524.941,11)	(58.597.622.424,41)
2036	1.060.043.802,85	4.398.459.799,06	(3.338.415.996,21)	(61.936.038.420,62)
2037	972.856.005,23	4.339.823.314,13	(3.366.967.308,90)	(65.303.005.729,52)
2038	884.788.303,01	4.278.063.338,93	(3.393.275.035,92)	(68.696.280.765,44)
2039	730.003.008,37	4.317.333.312,46	(3.587.330.304,09)	(72.283.611.069,53)
2040	647.934.140,91	4.230.805.796,09	(3.582.871.655,18)	(75.866.482.724,71)
2041	572.032.895,42	4.134.341.814,41	(3.562.308.918,99)	(79.428.791.643,70)
2042	494.521.478,52	4.032.082.897,23	(3.537.561.418,71)	(82.966.353.062,41)
2043	410.493.830,20	3.944.505.368,99	(3.534.011.538,79)	(86.500.364.601,20)
2044	340.255.801,78	3.831.831.822,86	(3.491.576.021,08)	(89.991.940.622,28)
2045	289.269.970,91	3.684.525.643,58	(3.395.255.672,67)	(93.387.196.294,95)
2046	248.280.538,03	3.526.131.045,46	(3.277.850.507,43)	(96.665.046.802,38)
2047	212.490.611,35	3.361.688.510,08	(3.149.197.898,73)	(99.814.244.701,11)
2048	181.959.607,51	3.194.616.380,16	(3.012.656.772,65)	(102.826.901.473,77)
2049	149.840.465,04	3.032.383.824,44	(2.882.543.359,40)	(105.709.444.833,16)
2050	129.156.459,90	2.858.424.484,69	(2.729.268.024,79)	(108.438.712.857,96)
2051	112.789.267,67	2.684.810.322,76	(2.572.021.055,09)	(111.010.733.913,05)
2052	96.009.954,87	2.517.901.927,51	(2.421.891.972,64)	(113.432.625.885,69)
2053	85.698.796,99	2.349.013.464,54	(2.263.314.667,55)	(115.695.940.553,24)
2054	75.152.459,98	2.187.821.903,96	(2.112.669.443,98)	(117.808.609.997,22)
2055	66.681.468,66	2.031.432.526,23	(1.964.751.057,57)	(119.773.361.054,78)
2056	59.660.526,61	1.880.439.210,84	(1.820.778.684,23)	(121.594.139.739,02)
2057	53.249.200,59	1.736.144.575,21	(1.682.895.374,62)	(123.277.035.113,64)
2058	47.323.981,04	1.598.549.143,00	(1.551.225.161,96)	(124.828.260.275,60)
2059	41.887.777,56	1.467.518.326,08	(1.425.630.548,52)	(126.253.890.824,12)
2060	36.956.822,40	1.342.766.349,89	(1.305.809.527,49)	(127.559.700.351,61)
2061	32.493.229,66	1.224.206.949,91	(1.191.713.720,25)	(128.751.414.071,86)
2062	28.469.413,71	1.111.644.104,83	(1.083.174.691,12)	(129.834.588.762,98)
2063	24.862.890,41	1.004.962.647,73	(980.099.757,32)	(130.814.688.520,30)
2064	21.633.936,65	903.993.088,36	(882.359.151,71)	(131.697.047.672,01)
2065	18.755.211,42	808.709.367,26	(789.954.155,84)	(132.487.001.827,85)
2066	16.206.013,49	719.211.130,71	(703.005.117,22)	(133.190.006.945,06)
2067	13.951.978,30	635.435.054,56	(621.483.076,26)	(133.811.490.021,32)
2068	11.966.457,11	557.465.196,08	(545.498.738,97)	(134.356.988.760,29)
2069	10.221.193,74	485.328.454,06	(475.107.260,32)	(134.832.096.020,62)
2070	8.684.911,24	419.007.242,71	(410.322.331,47)	(135.242.418.352,09)
2071	7.328.525,23	358.414.689,62	(351.086.164,39)	(135.593.504.516,48)
2072	6.147.795,28	303.687.166,24	(297.539.370,96)	(135.891.043.887,44)
2073	5.132.261,85	254.807.733,67	(249.675.471,82)	(136.140.719.359,26)
2074	4.265.222,94	211.641.696,96	(207.376.474,02)	(136.348.095.833,29)
2075	3.521.919,49	173.881.965,38	(170.360.045,89)	(136.518.455.879,18)
2076	2.891.784,83	141.288.413,05	(138.396.628,22)	(136.656.852.507,40)
2077	2.358.693,33	113.499.544,00	(111.140.850,67)	(136.767.993.358,07)
2078	1.912.931,55	90.151.030,71	(88.238.099,16)	(136.856.231.457,23)
2079	1.538.430,51	70.751.043,45	(69.212.612,94)	(136.925.444.070,17)
2080	1.236.100,70	54.956.080,17	(53.719.979,47)	(136.979.164.049,64)
2081	990.152,05	42.245.768,27	(41.255.616,22)	(137.020.419.665,86)
2082	790.358,06	32.149.106,16	(31.358.748,10)	(137.051.778.413,96)
2083	631.739,88	24.270.999,92	(23.639.260,04)	(137.075.417.674,00)
2084	507.139,51	18.215.855,68	(17.708.716,17)	(137.093.126.390,17)
2085	409.717,51	13.621.834,94	(13.212.117,43)	(137.106.338.507,59)
2086	329.199,08	10.143.456,78	(9.814.257,70)	(137.116.152.765,29)
2087	266.863,10	7.566.871,26	(7.300.008,16)	(137.123.452.773,45)
2088	217.571,50	5.661.146,97	(5.443.575,47)	(137.128.896.348,92)
2089	182.643,24	4.303.872,75	(4.121.229,51)	(137.133.017.578,43)