

NEPMV						
	01500000001	72.291,26	72.291,26	72.291,26	111.783,26	328.657,04
NGPMCREDCID-ADM						
	01500000001	265.816,26	271.182,54	213.816,26	58.618,70	809.433,76
NGPR						
	01500000001	219.291,65	219.291,65	219.291,66	255.197,62	913.072,58
NGTM						
	01500000001	415.728,00	415.728,00	415.728,00	367.260,69	1.614.444,69
PCEPA						
	01500000001	12.383.484,38	12.383.483,98	12.383.483,98	22.193.106,50	59.343.558,84
PGE						
	01500000001	8.502.788,21	8.502.788,21	6.703.978,34	0,00	23.709.554,76
PMPA						
	01500000001	154.238.677,00	152.938.901,80	124.519.734,09	151.123.855,00	582.821.167,89
DESTAQUE RECEBIDO DO(A) SEAP						
	01500000001	245.844,00	245.844,00	245.844,00	245.844,00	983.376,00
Polícia Civil						
	01500000001	77.329.597,00	77.245.599,00	77.103.229,00	111.668.361,00	343.346.786,00
PRODEPA						
	01500000001	4.628.512,00	4.551.401,86	4.239.831,38	0,00	13.419.745,24
	01501000061	2.217.647,83	1.584.854,21	1.259.165,89	1.255.071,56	6.316.739,49
SEAC						
	01500000001	861.394,04	861.394,04	601.919,35	151.542,95	2.476.250,38
SEAP						
	01500000001	31.318.806,00	31.139.944,60	30.818.806,00	57.818.806,00	151.096.362,60
	01700000006	100.225,00	100.225,00	100.125,00	100.125,00	400.700,00
DESTAQUE RECEBIDO DO(A) FES						
	01600000049	88.780,00	88.780,00	88.780,00	147.280,00	413.620,00
DESTAQUE RECEBIDO DO(A) PCEPA						
	01500000001	5.780,88	5.780,88	5.780,88	5.780,88	23.123,52
SEASTER						
	01500000001	5.760.421,10	5.760.418,10	5.039.915,95	8.040.932,10	24.601.687,25
SECOM						
	01500000001	697.873,93	697.873,93	697.873,93	940.235,25	3.033.857,04
SECTET						
	01500000001	791.124,50	791.124,50	791.124,50	1.377.503,50	3.750.877,00
	01708000024	570.000,00	570.000,00	570.000,00	570.000,00	2.280.000,00
SECULT						
	01500000001	4.840.264,02	4.800.264,02	4.840.264,02	6.061.589,90	20.542.381,96
SEDAP						
	01500000001	535.823,80	0,00	0,00	0,00	535.823,80
SEDEME						
	01500000001	413.304,16	413.304,16	413.304,16	204.727,52	1.444.640,00
SEDUC						
	01500100102	37.437.891,26	0,00	0,00	0,00	37.437.891,26
SEEL						
	01500000001	1.978.364,75	1.872.173,75	1.872.173,75	1.872.173,75	7.594.886,00
SEFA						
	01500000001	67.525.275,97	67.525.275,97	36.522.152,56	659.837,50	172.232.542,00
SEGUP						
	01500000001	4.367.597,00	4.367.105,00	3.287.816,00	2.120.853,73	14.143.371,73
SEIRDH						
	01500000001	81.524,00	81.524,00	81.524,00	81.524,00	326.096,00
SEJU						
	01500000001	515.267,00	515.267,00	515.267,00	886.357,00	2.432.158,00
SEMAS						
	01500000001	5.870.000,00	5.870.000,00	5.448.581,00	9.322.030,00	26.510.611,00
SEOP						
	01500000001	842.614,94	842.614,94	842.614,94	842.614,95	3.370.459,77
SEPI						
	01500000001	475.638,69	399.082,93	256.638,69	240.803,57	1.372.163,88
SEPLAD						
	01500000001	7.176.151,58	7.176.151,58	7.176.151,58	9.889.996,08	31.418.450,82
SESPA						
DESTAQUE RECEBIDO DO(A) FES						
	01500100203	50.487.788,90	50.687.287,90	50.687.787,90	86.436.287,90	238.299.152,60
SETRAN						
	01500000001	2.549.947,57	2.549.947,57	3.320.455,34	2.612.754,94	11.033.105,42
SETUR						